## Judicial

**State Attorney** 

## Mission

To pursue vigorous and fair prosecution of criminal cases, with a commitment to serve as an advocate for the rights of all victims, and promote the safety and well-being of the public.

## **Business Strategy**

The State Attorney is the Chief Prosecuting Office in the Circuit pursuant to Article 5, Section 17 of the Constitution of the State of Florida. The State Attorney is charged with being the Chief Prosecuting Officer of all trial courts in his respective Circuit, and shall perform all other duties prescribed by general law. Chapter 27, Part 1 of Florida Statutes and the Florida Rules of Criminal Procedure further elaborate upon the State Attorney.

The State Attorney, with the aid of appointed assistants and staff, shall appear in the Circuit and County Courts within his Judicial Circuit, and prosecute and defend on behalf of the State all suits, applications or motions, civil and criminal in which the State is a party.

## **Objectives**

Improve networking of computers between the Public Defender, Clerk and Sheriff's offices of the County.

Continue computerization of the Misdemeanor and Juvenile Divisions within this office.

Continue to fully automate the processing of cases handled by this office.

Continue to operate efficiently and minimize the dollars expended for the citizens of Seminole County.

Performance Measures	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Felony cases	4,964	5,265	5,164
Juvenile cases	3,290	3,070	3,423
Misdemeanor/traffic cases	15,708	15,313	16,343
Violation of probation cases	4,297	3,242	4,471
Total All Division	28,259	27,599	29,401

NOTE: Statistical information provided for 2002 and 2003 is a projection based on past annual history in these categories.

Department:	JUDICIAL			Seminole County	
Division:	STATE ATT	ORNEY			
Section:				F	Y 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		ا ا	o	o	
Operating Services		134,241	199,781	211,254	5.7%
Capital Outlay		12,775	8,000	6,500	-18.8%
Debt Service		0	0	0	.0.0.70
Grants and Aid		أما	0	0	
Reserves/Transfers		ol	0	o	
Subtotal Operating		147,016	207,781	217,754	4.8%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		147,016	207,781	217,754	4.8%
FUNDING SOURCE (S)		,	201,101	2,	4.0 /0
Criminal Justice Trust		147,016	207,781	217,754	4.8%
TOTAL FUNDING SOURCE (S)		147,016	207,781	217,754	4.8%
Full Time Positions		0	0	0	
Part-Time Positions		0	o	o	
Note: \$64,783 is paid by the Ge	neral Fund for ren	ital of space			
Capital Improvements Total Project Cost Total Operating Impact	<b>2002-03</b> 0 0	<b>2003-04</b> 0 0	<b>2004-05</b> 0 0	<b>2005-06</b> 0 0	<b>2006-07</b> 0 0